



GOBERNACION ALTO PARANÁ

Ejecución Presupuestaria Mensual de Ingresos - FONACIDE. Correspondiente al 2DO. Cuatrimestre Año 2023

| Código | | | | | Concepto | Presupuesto Inicial | Ampl. Presup. | Modific. Presup. | Presupuesto Actual | Total Ingresos 1er.Cuatrimestre | Ingresos Mayo | Ingresos Junio | Ingresos Julio | Ingresos Agosto | Total Ingresos 2do.Cuatrimestre | Actual Acumulado | Saldo del Presupuesto | Porcent. % |
|----------------------------|-------|--------|----|---------|---|---------------------|---------------|------------------|--------------------|---------------------------------|---------------|----------------|----------------|-----------------|---------------------------------|------------------|-----------------------|------------|
| Grupo | Subgr | Origen | FF | Detalle | | | | | | | | | | | | | | |
| | | | | | TOTAL DE INGRESOS | 10.242.569.202 | 0 | 0 | 10.242.569.202 | 2.581.791.380 | 601.444.901 | 0 | 0 | 0 | 601.444.901 | 3.183.236.281 | 7.059.332.921 | 31 |
| INGRESOS CORRIENTES | | | | | | | | | | | | | | | | | | |
| 1 | | | | | INGRESOS CORRIENTES | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 1.864.870.541 | 0 | 0 | 0 | 0 | 0 | 1.864.870.541 | 3.256.414.060 | 36 |
| 100 | | | | | INGRESOS CORRIENTES | | | | | | | | | | | | | |
| | 150 | | | | TRANSFERENCIAS CORRIENTES | | | | | | | | | | | | | |
| | | 153 | | | Transfer. Consol. De Ent. Y Org. Del Estado por Copart. | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 1.864.870.541 | 0 | 0 | 0 | 0 | 0 | 1.864.870.541 | 3.256.414.060 | 36 |
| | | | 30 | 70 | Aporte del Gob. Central con Royalties y Compensaciones (FONACIDE) | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 1.864.870.541 | 0 | 0 | 0 | 0 | 0 | 1.864.870.541 | 3.256.414.060 | 36 |
| INGRESOS DE CAPITAL | | | | | | | | | | | | | | | | | | |
| 200 | | | | | INGRESOS DE CAPITAL | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 716.920.839 | 601.444.901 | 0 | 0 | 0 | 601.444.901 | 1.318.365.740 | 3.802.918.861 | 26 |
| | 220 | | | | TRANSFERENCIAS DE CAPITAL | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 716.920.839 | 601.444.901 | 0 | 0 | 0 | 601.444.901 | 1.318.365.740 | 3.802.918.861 | 26 |
| | | 223 | | | Transfer. Consol. De Ent. Y Org. Del Estado por Copart. | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 716.920.839 | 601.444.901 | 0 | 0 | 0 | 601.444.901 | 1.318.365.740 | 3.802.918.861 | 26 |
| | | | 30 | 70 | Aporte del Gob. Central con Royalties y Compensaciones (FONACIDE) | 5.121.284.601 | 0 | 0 | 5.121.284.601 | 716.920.839 | 601.444.901 | 0 | 0 | 0 | 601.444.901 | 1.318.365.740 | 3.802.918.861 | 26 |